

EPSOM AND EWELL CDRP COMMUNITY SAFETY FUNDING PLAN 2009/10				
Area Based Grant (£68,278)				
			£ allocated	
Project Title	Brief Description	CS strategy priority	£49,005 Revenue	£19,273 Capital
Community Safety Support Officer (post + on-costs)	Administrative support of the work for the Partnership	Strategy delivery (ALL)	23,000	
CCTV Development	Monitoring and maintenance of the borough wide CCTV scheme to Walton Police Station	Strategy delivery (ALL)		15,723
Youth Diversion Officer (post + on costs)	Prevent and deter children and young people from offending and contribute to the safety of the public, through supporting the delivery of services to young people that divert them from crime and ASB	ASB & Fear of Crime	25,000	
The Door UK	Talk from Mick Hart about life on the inside	ASB/Youth Offending	990	
Total committed			48,990	3,550
Total not committed			15	0

Basic Command Unit (£32,500)			
Project Title	Brief Description	CS strategy priority	£ allocated
PPO Co-ordinator	Contribution to divisional PPO team	Strategy delivery (all)	4,730
Divisional Drugs Liaison Officer	Contribution to county wide Police project to disrupt drug supply	Sub misuse	9,015
ASB Case builder	Dedicated officer attached to Surrey Police to build cases for submission for ASBOs	Strategy delivery (ALL)	6,746
Speed-watch Co-ordinator	Dedicated officer attached to Surrey Police to develop Speed-watches in the Borough	Strategy delivery (ALL)	4,325
CSG/JAG fund*	Intervention fund to support work of the Community Safety Group and Joint Action Group to address targeted priorities	Strategy delivery (ALL)	5,684
Publicity**	Publicity budget to support the work of the CDRP	Reassurance	2,000
Total committed			£31,816
Total not committed			£684

*Funding to date includes: Alcohol play at Blenheim (£800), Paint and brushes for Youth Justice Reparation work (Longmead) £700), Helping Hands – Trading Standards booklets (£100), Environmental crime leaflet delivery (£60), Drugs litter identification charts (£40), Drugs Week prize (£57), Crimestoppers mobile phone charms (£363), Operation Argus (£120) NPG adult intervention (£50), Tintmaster Vehicle tester (£568), UV lights (£107.50), Handyman (£150), Street Pastor training (£300), Environmental CSAZ signs (£1,000), Pubwatch insurance (£305) (Total = £ 4,821)

**This will be spent on publication of CDRP handbook

Partnership Fund (£55,220) (+ carry forward from 08/09)			
Project Title	Brief Description	CS strategy priority	£ spent/allocated
SADAS Drug and Alcohol Outreach Worker	Dedicated outreach worker, provided through SADAS, to support people with drug and alcohol problems who are committing substantial ASB	Substance misuse	18,000
Domestic Violence Outreach Service	Dedicated Outreach Service working in the Borough	Violent Crime (Domestic Abuse)	27,075
Youth* Intervention Fund	To assist with in year projects of Youth Diversion Co-ordinator	Violent Crime (Domestic Abuse)	5,000
Total committed			50,075
INCOME			
Partner Contributions 09/10			
Surrey Police			£8,200
Surrey Police (Domestic Abuse)			£12,000
Surrey County Council			£14,500
EEBC			£10,250
DA Support Officer credit (from over payment)			£9,178
PCT			£1,092
09/10 total income			£55,220
08/09 carry forward (estimated)			£86,397
09/10 total income (estimated)			£141,617
09/10 total committed funding			£50,075
09/10 total not committed (estimated)			£91,542

*Funding to date: Mentoring scheme (training + expenses), Interventions for targeted young people, Let's Kick it out campaign, Youth Leisure Day, Youth Engagement Scheme – total £3,702)